

**Hickory Woods Elementary School
2025-2026 Proposed Budget**

24-25

25-26

Revenue	Starting Revenue	Proposed Revenue
Fundraisers	\$ 38,483.50	\$ 68,269.00
Bonaventure	\$ 1,000.00	\$ 2,000.00
Book Fair	\$ 2,500.00	\$ 2,500.00
Color Run	\$ 25,000.00	\$ 30,000.00
Community Rewards	\$ 500.00	\$ 750.00
Donations	\$ 1,000.00	\$ 2,500.00
Holiday Shop	\$ 775.00	\$ 800.00
Membership	\$ 300.00	\$ 700.00
Popcorn	\$ 1,000.00	\$ 1,000.00
Restaurant Nights	\$ 500.00	\$ 500.00
Spirit Wear	\$ 500.00	\$ 500.00
Urban Air	\$ 275.00	\$ 275.00
Revenue brought forward	\$ 5,133.50	\$ 26,744.00

Expenses	Starting Budget	Proposed Budget
Administration	\$ 1,480.00	\$ 1,897.00
Bulletin Boards	\$ -	\$ 300.00
Council Dues MI PTA	\$ 40.00	\$ 50.00
Council Dues Walled Lake	\$ 150.00	\$ 157.00
Insurance	\$ 290.00	\$ 290.00
PTA Board Expenses	\$ 1,000.00	\$ 1,000.00
Taxes	\$ -	\$ 100.00
Events- Student Services	\$ 27,648.50	\$ 30,025.00
5th Grade Camp Scholarships	\$ 1,300.00	\$ 1,300.00
5th Grade Celebration	\$ 1,500.00	\$ 2,800.00
All Pro Dads	\$ 800.00	\$ 800.00
Assemblies	\$ 1,200.00	\$ 2,500.00
Author Visit	\$ 1,200.00	\$ 1,200.00
Back to School Event	\$ 400.00	\$ 200.00
Bingo Night	\$ 1,000.00	\$ 2,700.00
Book Fair	\$ -	\$ 25.00
Classroom Support	\$ 5,550.00	\$ 5,550.00
Fall Breakfast with a Buddy	\$ 800.00	\$ 800.00
Field Day Lunch	\$ 1,700.00	\$ 1,700.00
Field Trips	\$ 6,000.00	\$ 7,500.00
Math Pentathlon	\$ -	\$ 150.00
RAZ Kids	\$ 1,500.00	\$ 1,200.00

Science Alive	\$ 3,298.50	\$ -
Spring Breakfast with a Buddy	\$ 800.00	\$ 800.00
Trunk or Treat	\$ 600.00	\$ 800.00
Services- Other	\$ 7,430.00	\$ 23,625.00
Alumni Scholarship	\$ 500.00	\$ 500.00
Dog Care	\$ -	\$ 2,800.00
FFE Golf (June)	\$ 50.00	\$ 100.00
Food Festival	\$ 150.00	\$ 150.00
Holiday Family Fund	\$ 500.00	\$ 500.00
Kinder Round Up Snacks	\$ 30.00	\$ 50.00
LAYA Donation Basket	\$ 75.00	\$ 100.00
MLK	\$ 150.00	\$ 150.00
Otter Day Literacy Program	\$ 500.00	\$ 500.00
Playground Equipment	\$ 400.00	\$ 400.00
PTA End of Year Awards	\$ 300.00	\$ 400.00
Reflections	\$ 500.00	\$ 500.00
Scholastic News	\$ 300.00	\$ 500.00
Special Requests	\$ 1,200.00	\$ 1,200.00
Spelling Bee	\$ 275.00	\$ 275.00
Staff Appreciation	\$ 2,000.00	\$ 5,000.00
Staff Lunch Conferences	\$ 500.00	\$ 500.00
Appropriated Funds	\$ -	\$ 10,000.00
Total	\$ 36,558.50	\$ 55,547.00